



2018-19 BCF April DTOC Summary

14th June 2018

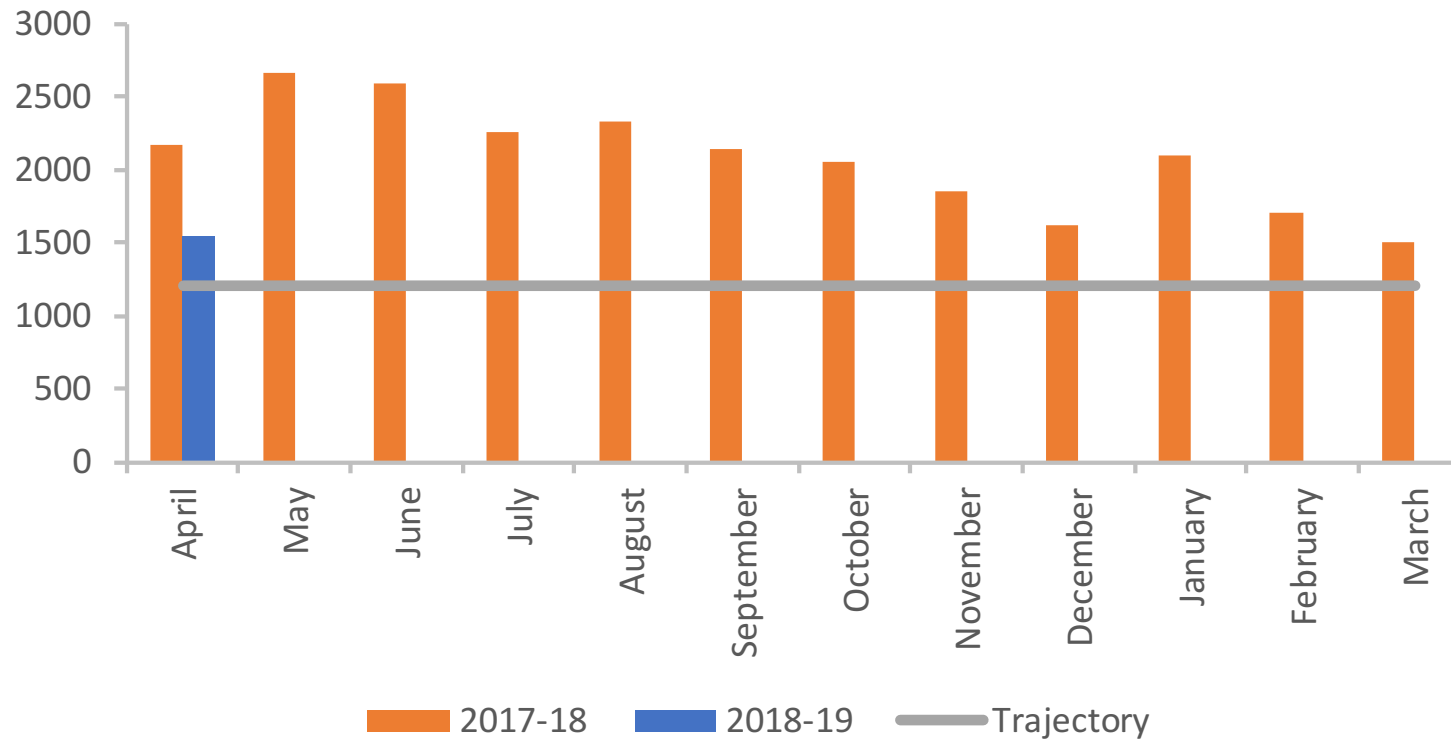


April DTOC Delayed Days - Summary

- Wiltshire delayed days increased 2.5% (38 days) in April, 340 days higher than the trajectory (1,200).
- NHS delays (986):
 - Increased in April by 5.7%, over trajectory by 283 days.
 - GWH & AWP are the most over their trajectory
- ASC delays (505):
 - Decreased in April by 5.6%, over trajectory by 116 days.
 - SFT, RUH & GWH are the most over their trajectory
 - Acute delays account for around 70% of ASC delays

Comparison Trend for All Delayed Days

Wiltshire - DTOC - Delayed Days Trend

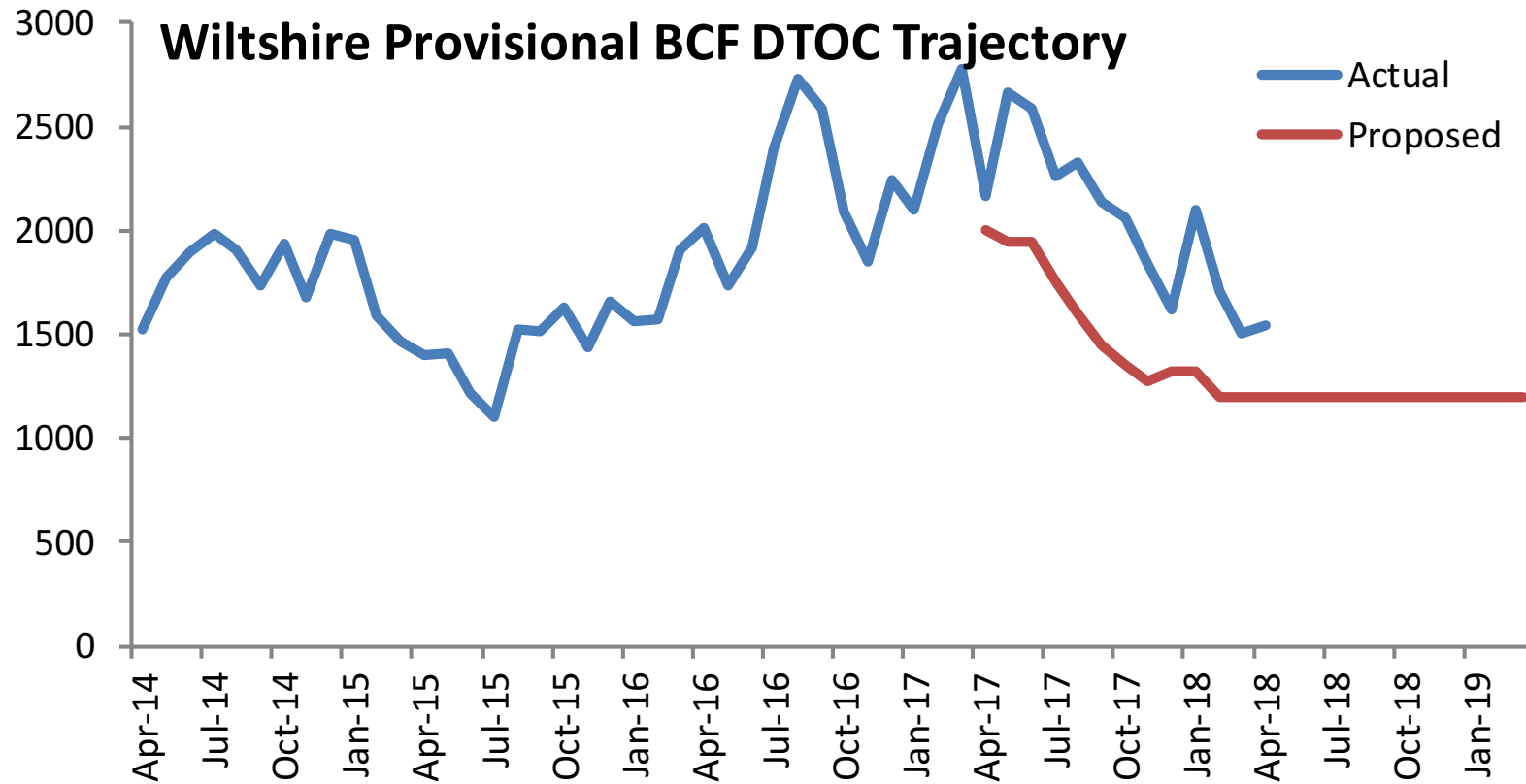


April DTOC Delayed Days

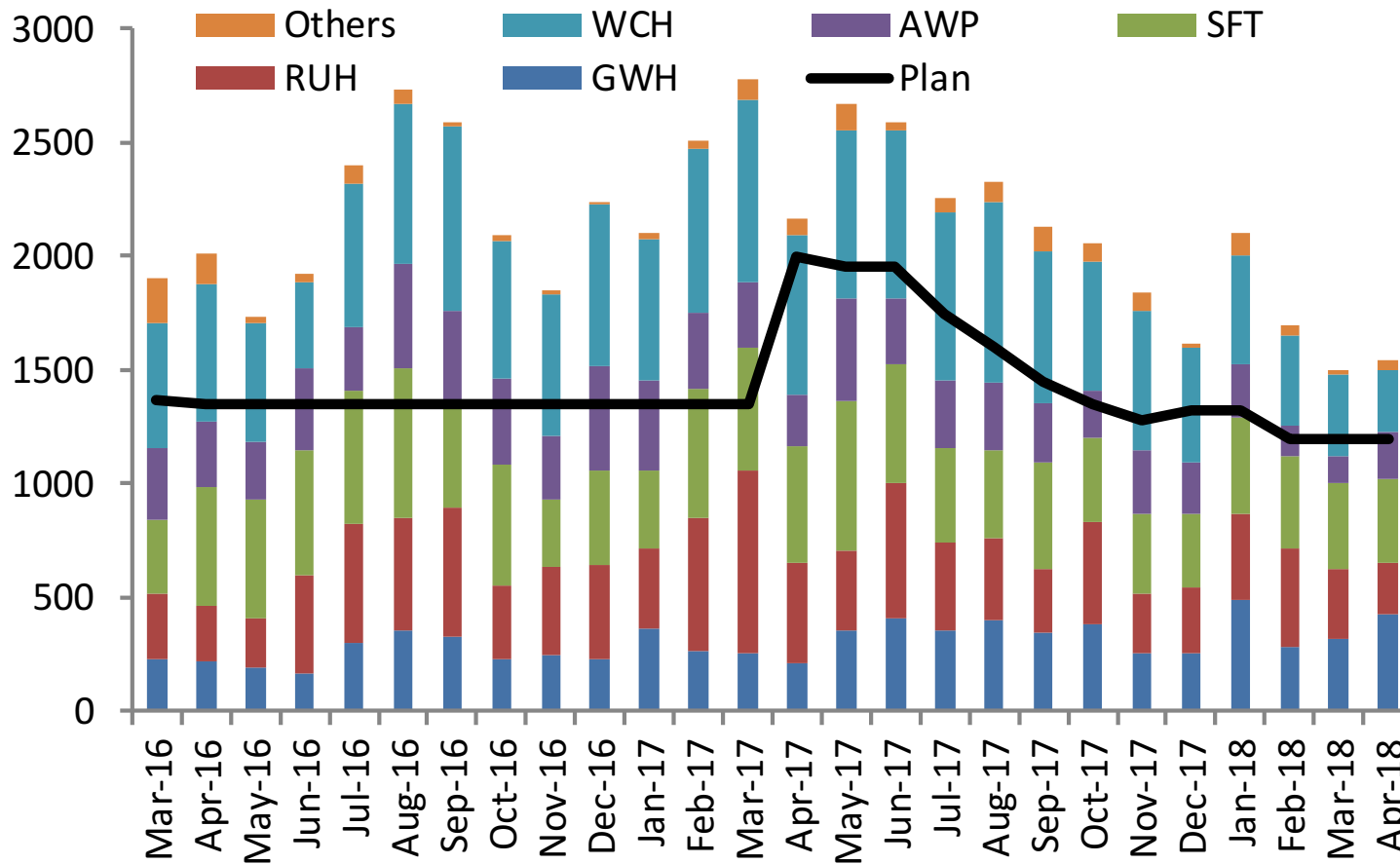
	NHS	ASC	Both	Total	Trajectory
Wiltshire	986	505	49	1,540	1,200
GWH	341	84	4	429	100
RUH	168	57	0	225	175
SFT	157	209	0	366	225
AWP	145	16	45	206	200
WH&C	156	115	0	271	450
Others	19	24	0	43	50



Trend for All Delayed Days



Trend for All Delayed Days by Provider



Reason for All Delayed Days

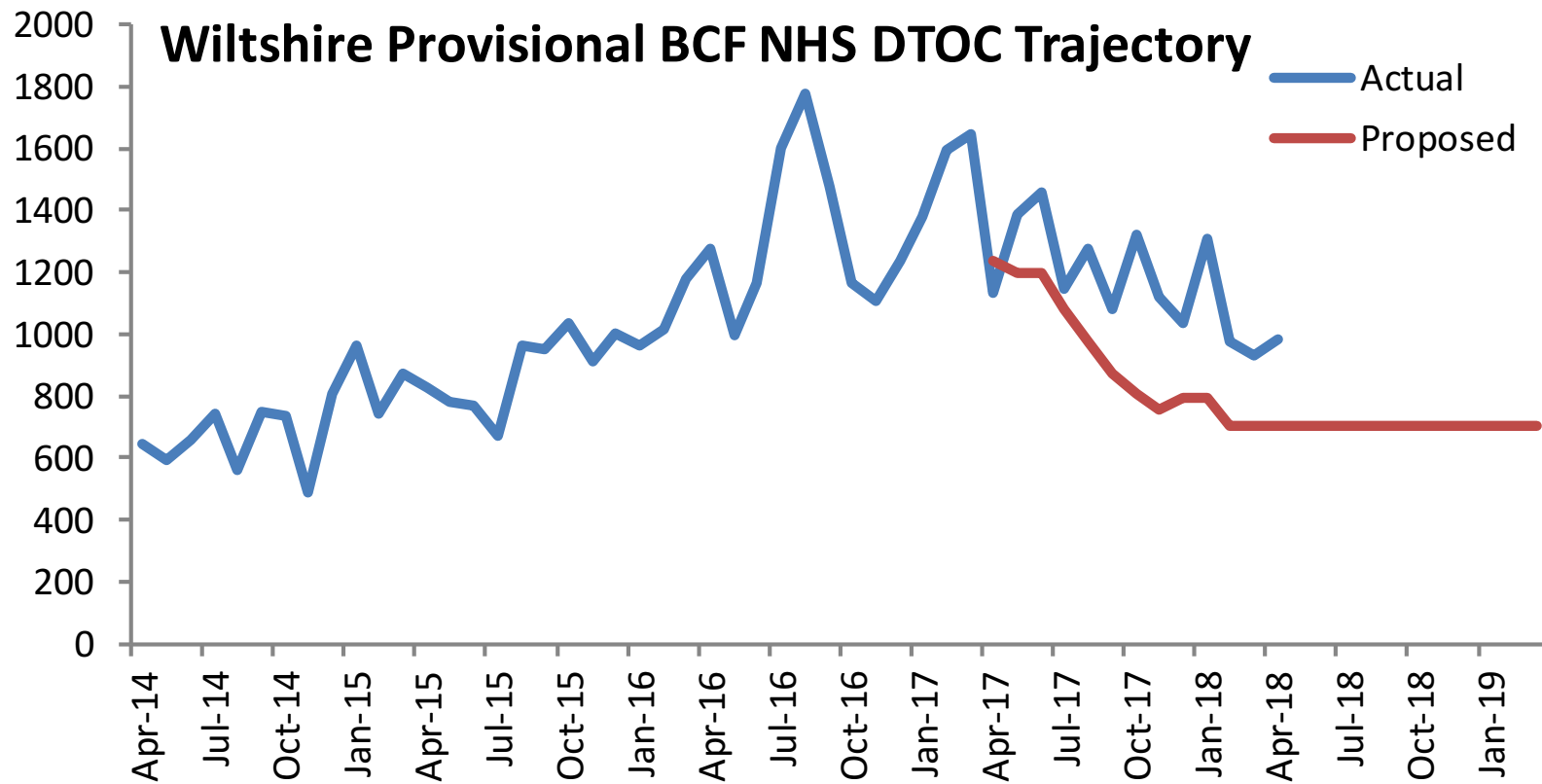
Reason	2015-16	2016-17	2017-18	Apr 2018
Assessment	36.6	53.2	75.8	25
Public Funding	10.2	8.0	23.4	1
Non Acute transfer	299.0	447.3	292.5	241
Residential home	191.2	301.3	278.2	314
Nursing home	343.2	378.5	421.2	176
Dom Care	435.2	795.3	660.5	491
Equipment/ adaptations	39.8	76.7	96.4	21
Patient/ family choice	88.0	128.2	190.6	141
Disputes	9.7	14.0	3.3	0
Housing	42.8	43.3	39.7	130

April NHS DTOC Delayed Days

	NHS	Trajectory	Gap	% of GAP
Wiltshire	986	703	283	40.3
GWH	341	84	257	306.0
RUH	168	139	29	20.9
SFT	157	129	28	21.7
AWP	145	56	89	158.9
WH&C	156	271	-115	-42.4
Others	19	23	-4	-17.4



Trend for NHS Delayed Days

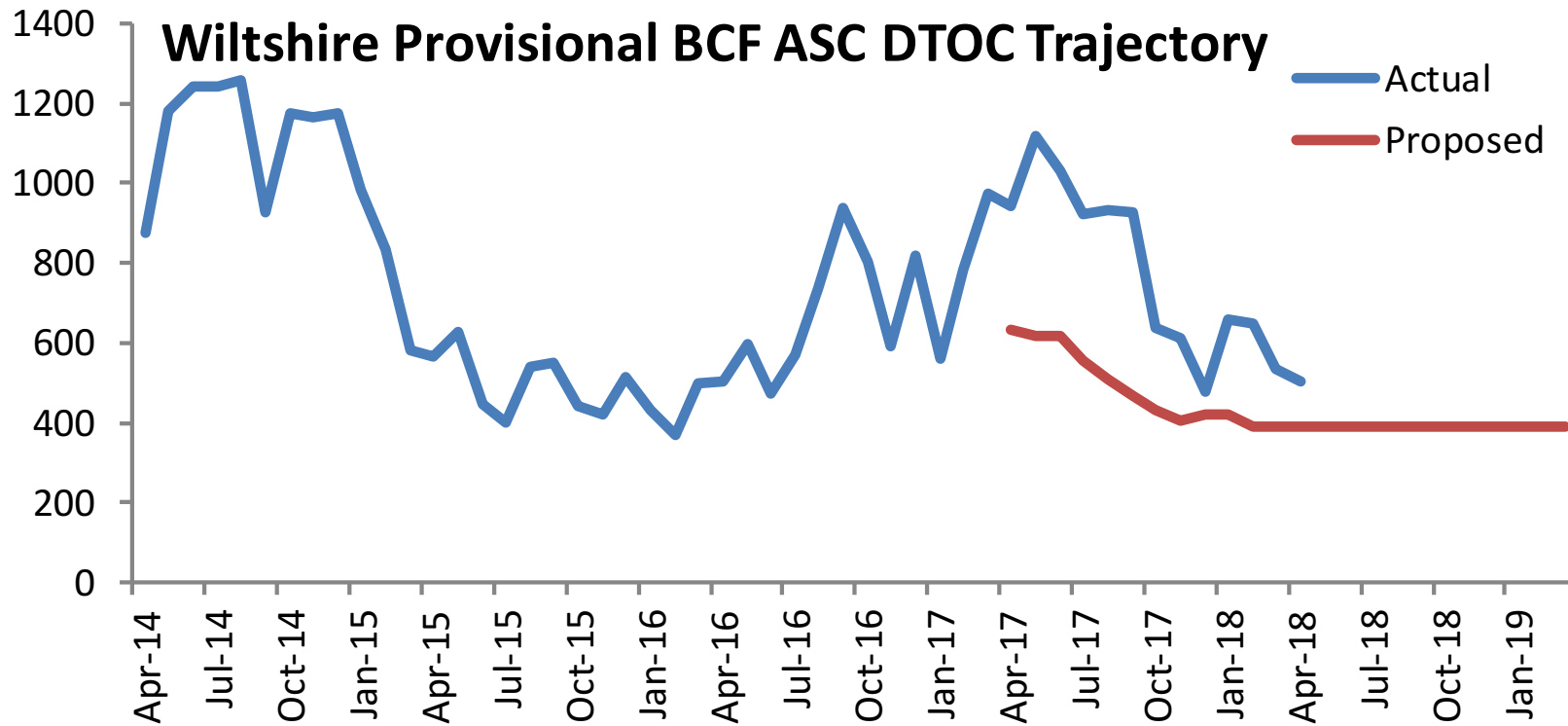


April ASC DTOC Delayed Days

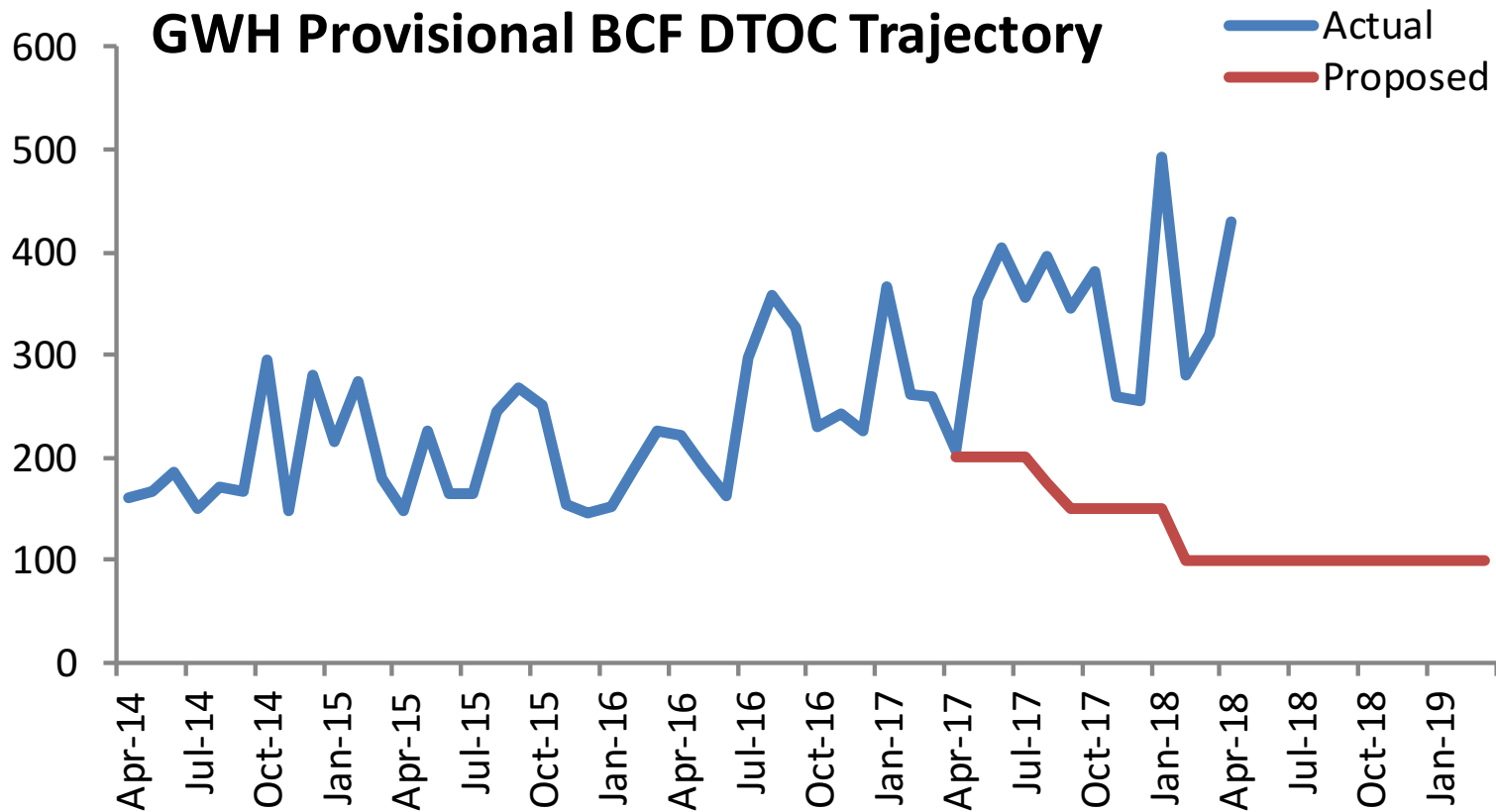
	ASC	Trajectory	Gap	% of GAP
Wiltshire	505	389	116	29.8
GWH	84	15	69	460.0
RUH	57	35	22	62.9
SFT	209	93	116	124.7
AWP	16	56	-40	-71.4
WH&C	115	171	-56	-32.7
Others	24	18	6	33.3



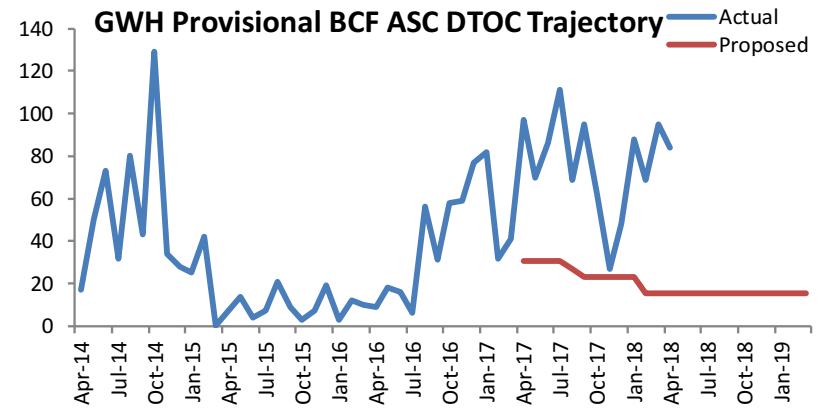
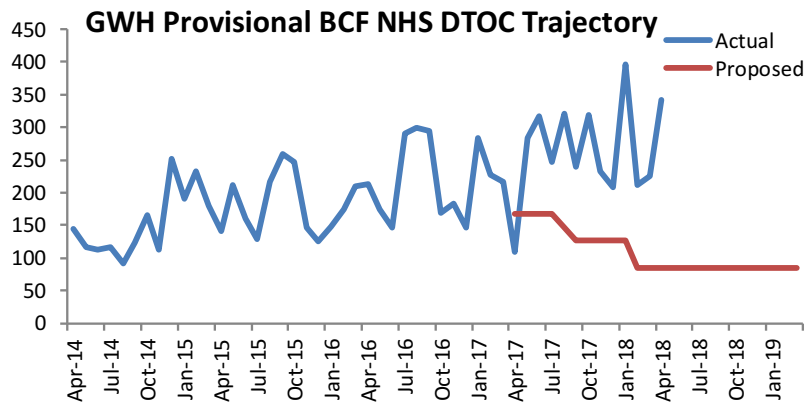
Trend for ASC Delayed Days



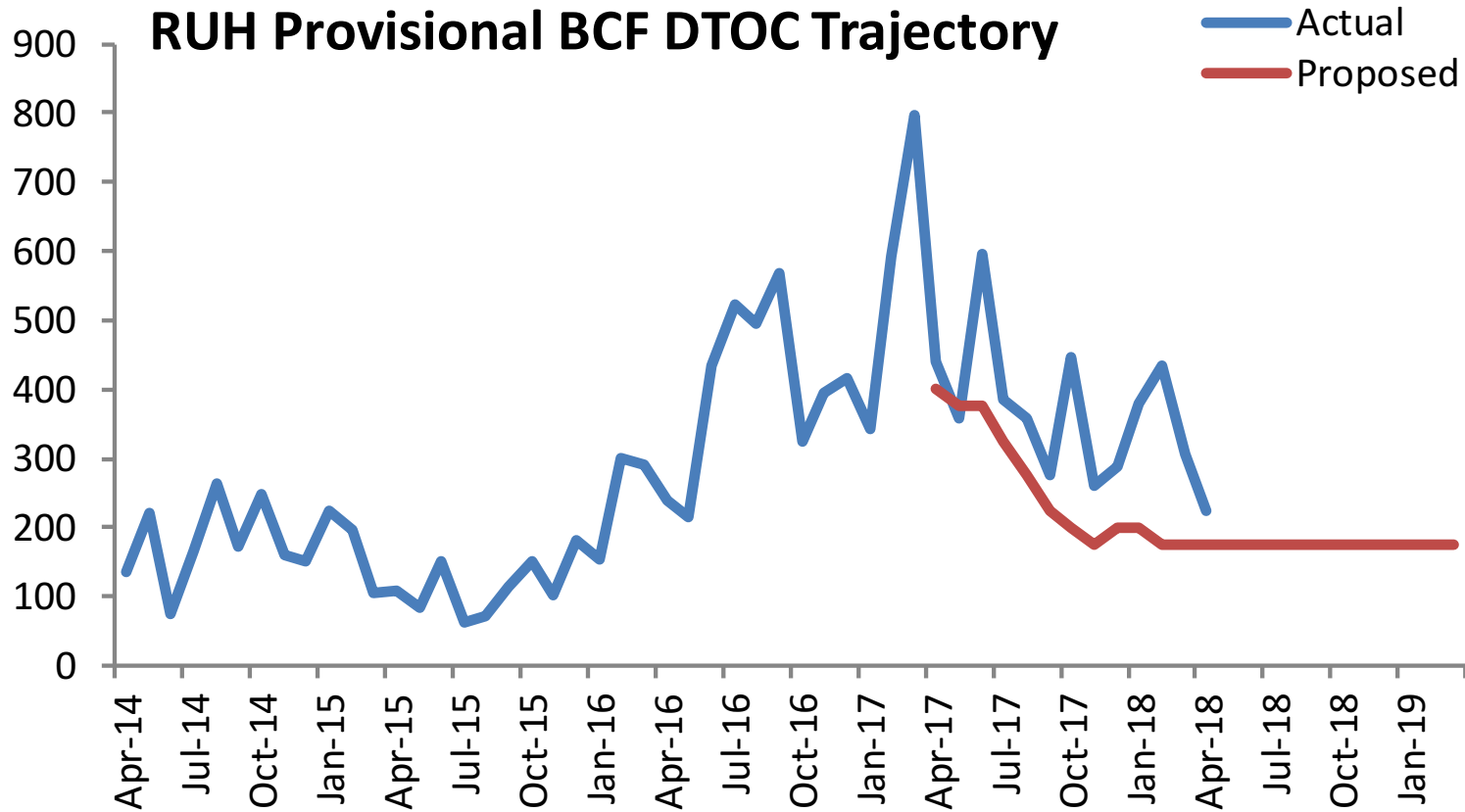
Trend for GWH Delayed Days



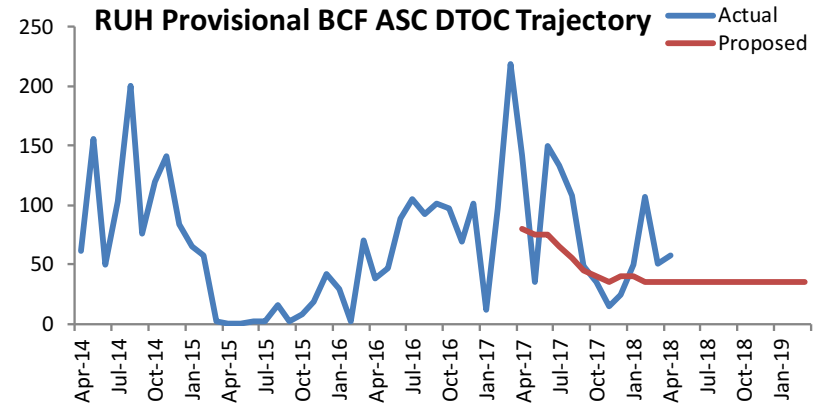
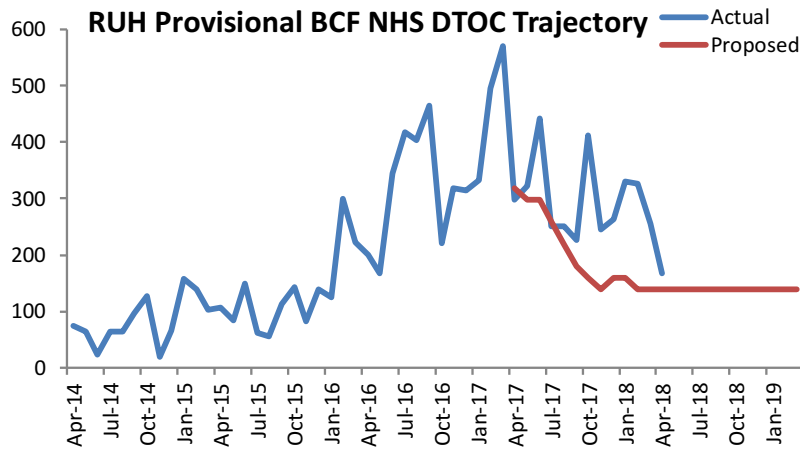
Trend for GWH Delayed Days



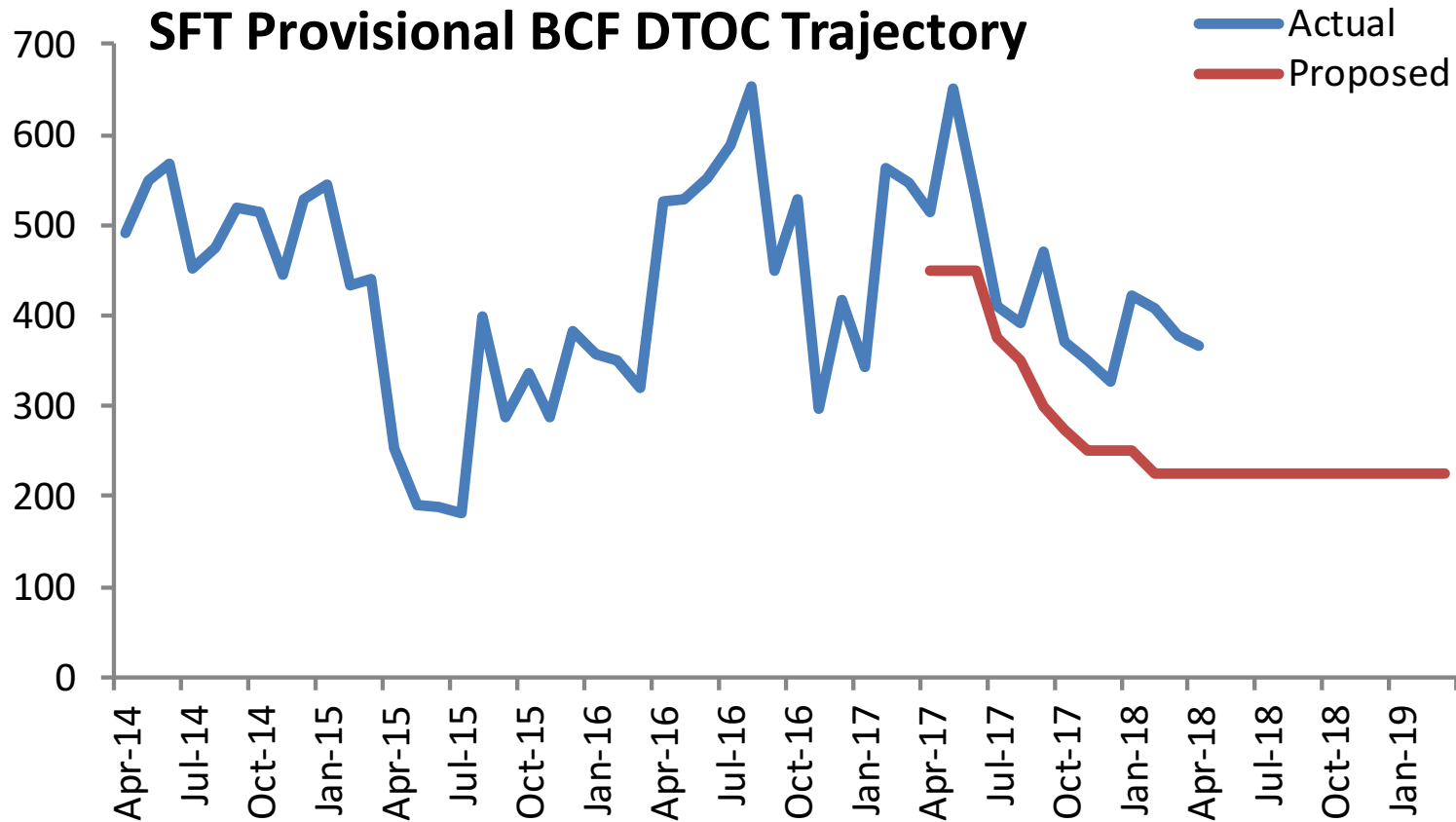
Trend for RUH Delayed Days



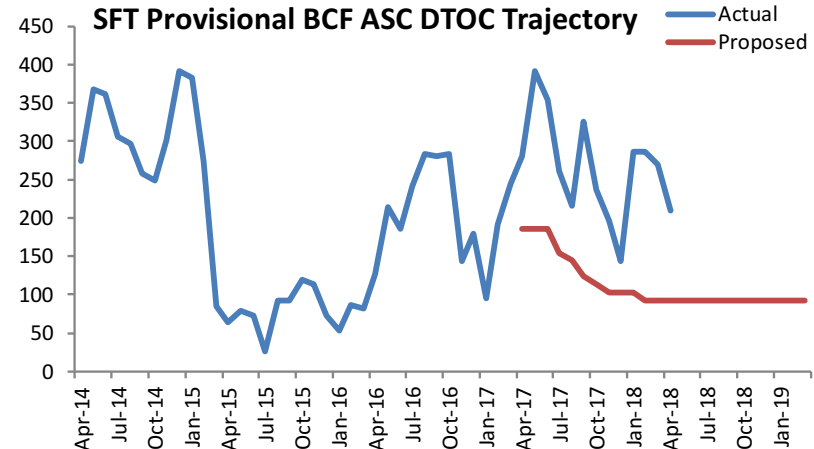
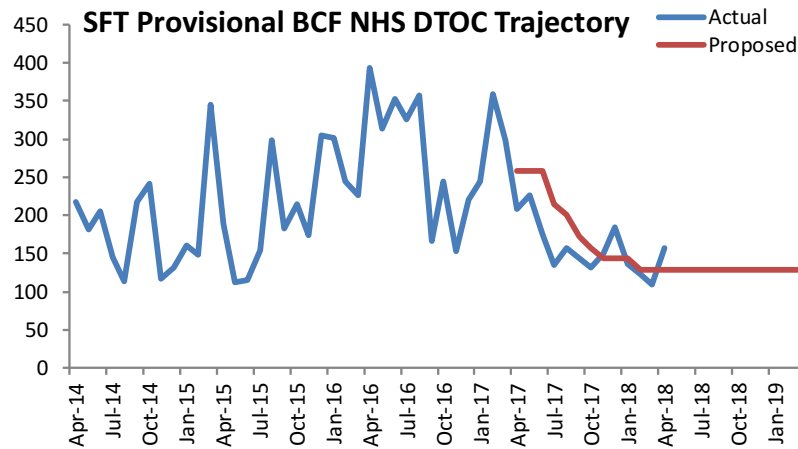
Trend for RUH Delayed Days



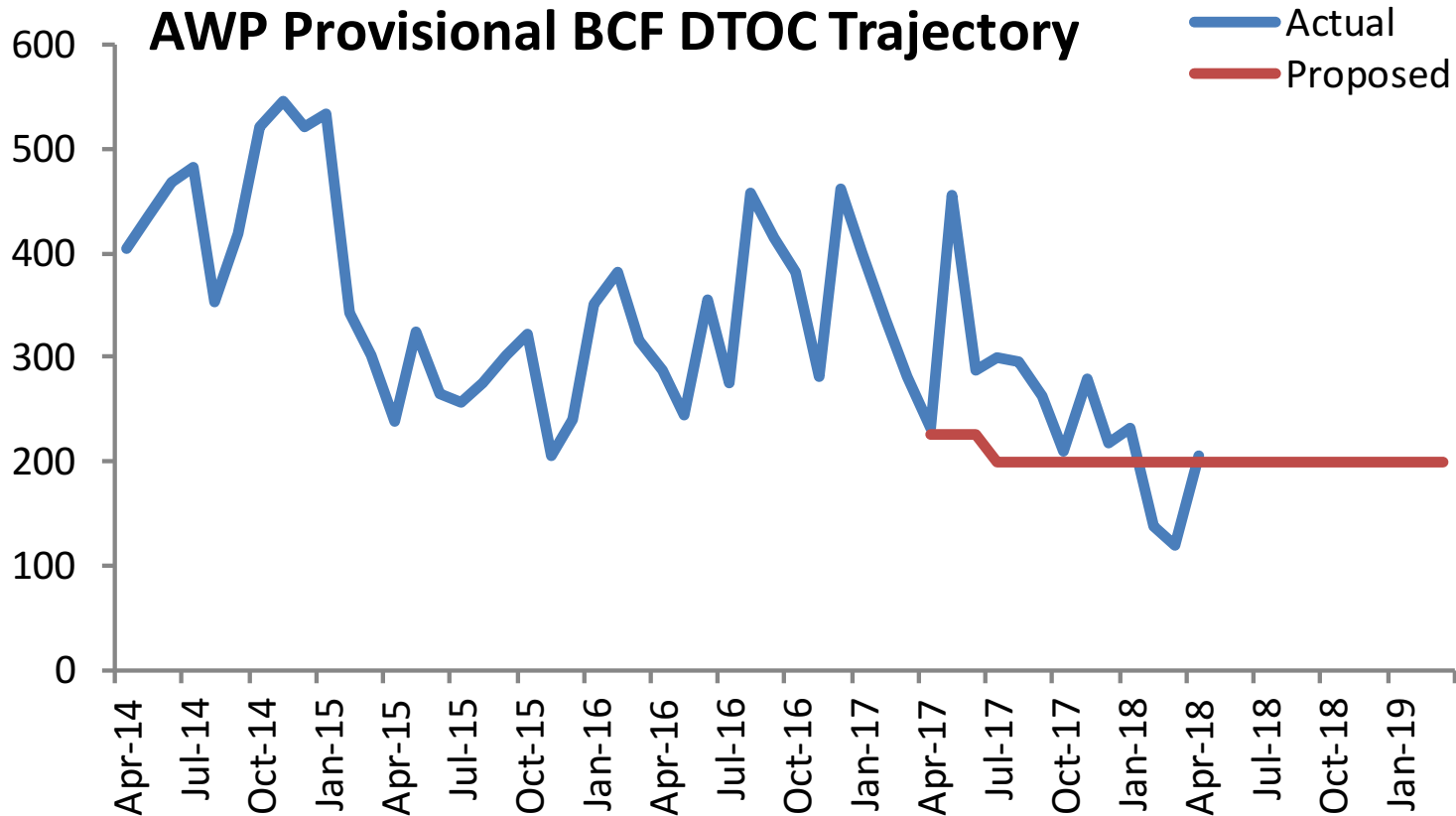
Trend for SFT Delayed Days



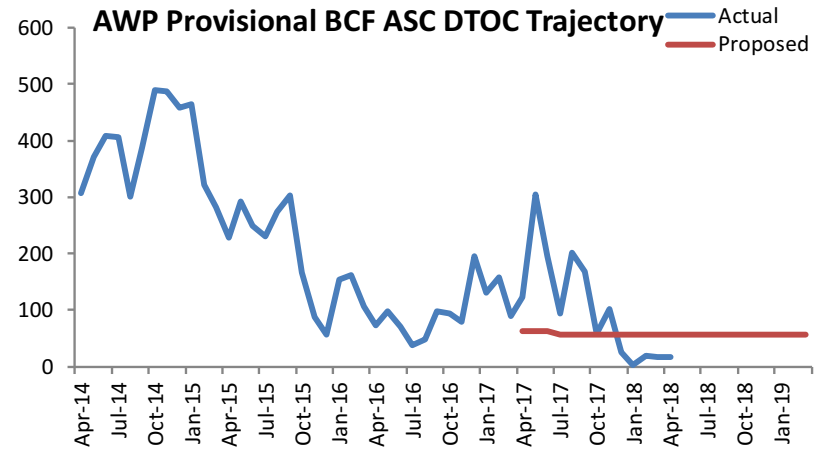
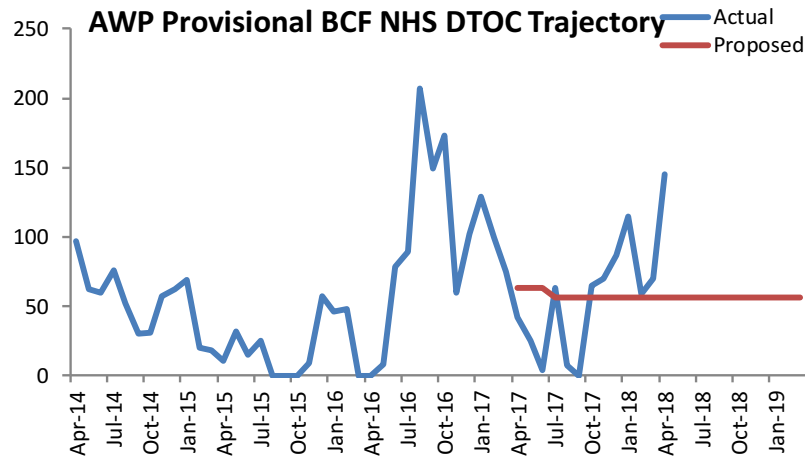
Trend for SFT Delayed Days



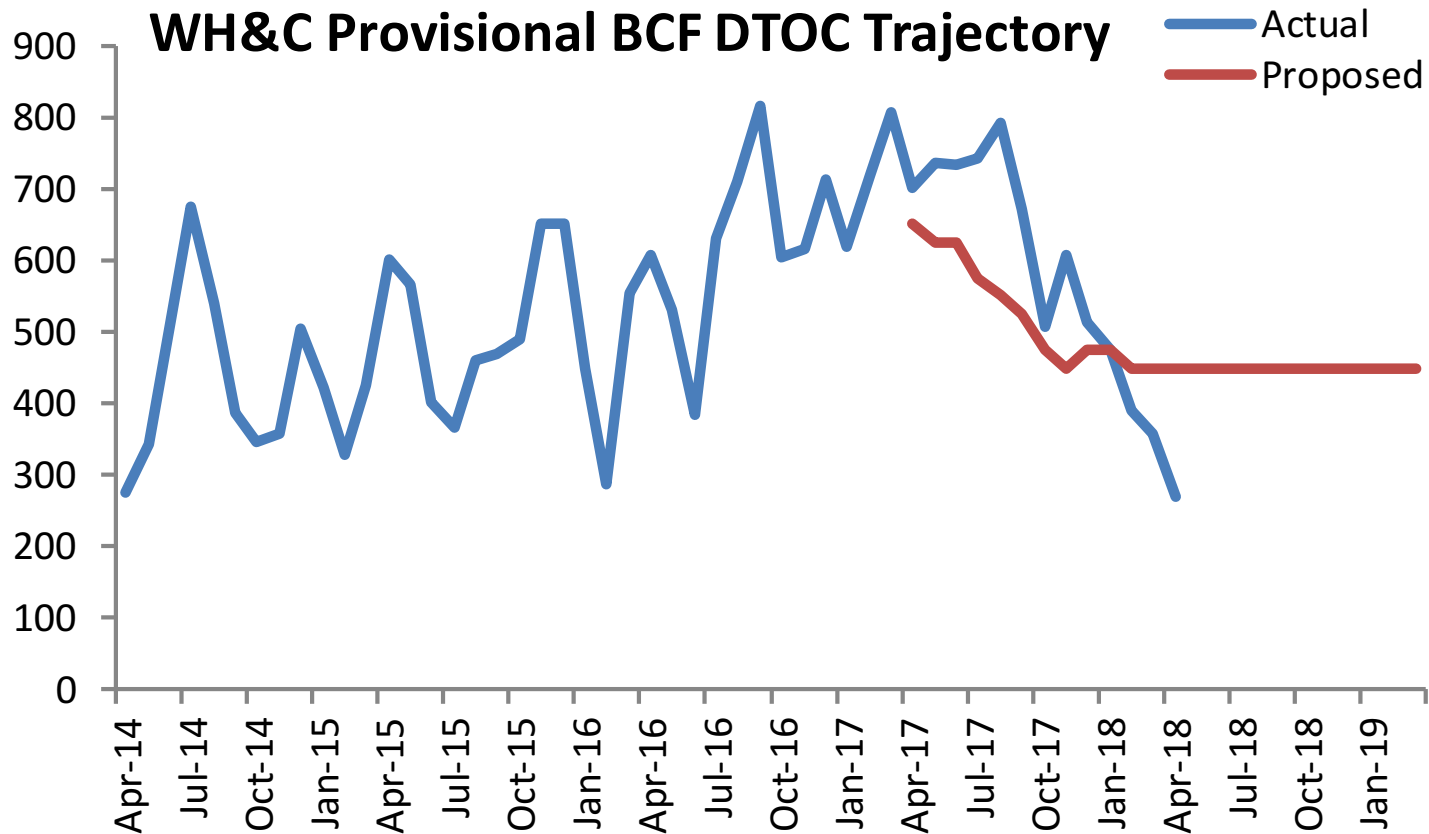
Trend for AWP Delayed Days



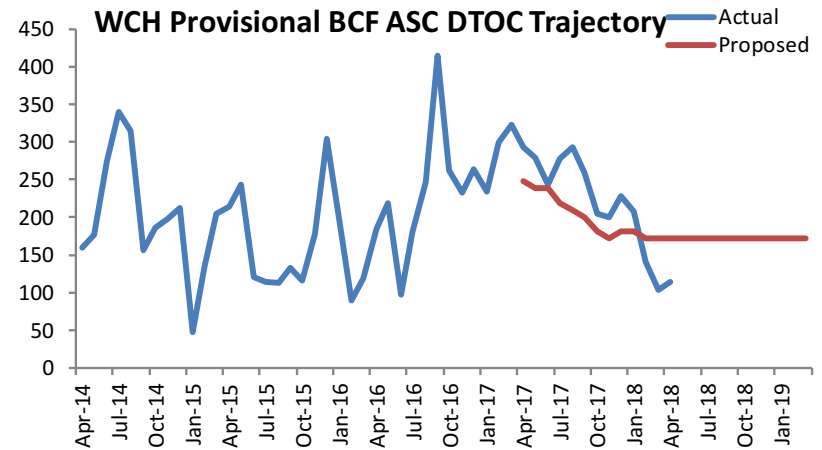
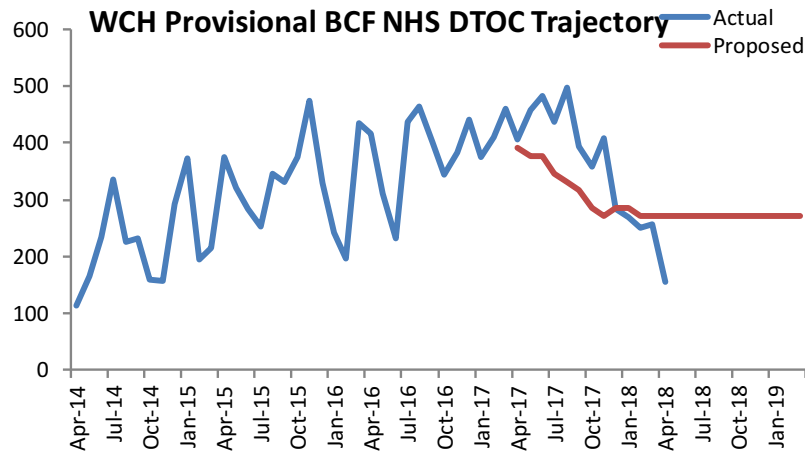
Trend for AWP Delayed Days



Trend for WH&C Delayed Days



Trend for WH&C Delayed Days



Benchmarking Performance

Table shows percentage increase or reduction in delayed days from March to April.

	NHS	ASC	Both	Total
England	-4.8	-7.5	-12.0	-6.2
South West	-14.0	0.7	-9.6	-9.0
Statistical Neighbours	-8.8	-5.4	-0.8	-6.8
Wiltshire	5.7	-5.6	44.1	2.5



Benchmarking Performance

This shows the Wiltshire rank nationally, 151 would be the highest and 1 would be the lowest.

	NHS	ASC	Total
October 2017	133	120	131
November 2017	127	124	125
December 2017	124	113	124
January 2018	137	129	137
February 2018	124	130	129
March 2018	106	119	107
April 2018	113	124	120